Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

Original Updated	Corrected Supp	lemental			
LRB Number 01-3957/3	Introduction Number AB-83	3			
Subject Creating a health services commission and a pri	ioritized list of diagnoses and treatments for MA				
Fiscal Effect					
Appropriations Reve	ease Existing enues ease Existing ease Existing enues Decrease Costs - May be absorb within agency's l Decrease Costs	e possible to budget No			
Indeterminate 1. Increase Costs 3. Increase Costs 3. Permissive Mandatory 2. Decrease Costs 4. Decrease Costs 4. Permissive Mandatory Permissive Mandatory	5.Types of Local Governm Units Affected Towns Other Counties Other School Districts District	e Cities s			
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS					
Agency/Prepared By	Authorized Signature	Date			
GOV/ Debbie Hochkammer (608) 266-1212	Debbie Hochkammer (608) 266-1212 2/21/02				

Fiscal Estimate Narratives GOV 2/22/02

LRB Number 01-3957/3	Introduction Number	AB-838	Estimate Type	Original		
Subject						
Creating a health services commission and a prioritized list of diagnoses and treatments for MA						

Assumptions Used in Arriving at Fiscal Estimate

LRB-3957/3 - AB838: This proposal would create a health services committee appointed by the Governor. The proposal is specific on the makeup of the committee, listing 13 positions.

The process of appointing 13 individuals to a new committee involves researching and identifying potential candidates, contacting them and performing the necessary paperwork to complete the appointment process. It is estimated this process would require approximately 16 hours of staff time as well as a minimal amount of supplies and postage costs. These costs would be absorbed within the current budget structure. Since the committee is directed to submit a report by September 2003, the assumption is there would be limited turnover on the committee, resulting in little or no staff time and expense needed to maintain the structure of the committee.

Long-Range Fiscal Implications